

Income and Expenditure by Category

From 01/01/2025 to 31/12/2025 (in GB Pounds)

Category (Income)	
Affiliate Membership 2025	450.00
Conference Income: Conference Fees	5,118.20
Conference Income: Conference Sponsorship	200.00
Category Total:	5,318.20
Corporate Membership Subscription:Corporate Membership Subscription 2025	200.00
Donation	395.00
General Income: Calendar Sales	236.48
General Income:Gift Aid	969.41
General Income: Invoice	74.47
General Income:Publications Royalties	150.87
General Income:T he Birds of Wales Sales	59.66
Category Total:	1,490.89
Subscriptions 2025	9,097.74
Total Income	16,951.83
Category (Expenditure)	
Bank Charges	-54.68
Calendars Costs	-460.58
Conference Costs	-4,651.30
General Costs: Admin Costs (mainly membership)	-539.36
General Costs: Council Sweatshirts	-90.00
General Costs: Display Stands and Boards	-310.20
General Costs: Meeting Costs	-30.99
General Costs: Publications	-7,738.44
General Costs: Trustee Indemnity Insurance	-120.16

General Costs: Zoom Workplace Subscription	-166.28
Category Total:	-14,161.99
Grant: Community Grant	-2,400.00
Grant: President's Grant	-1,000.00
Grant: Project Grant	-308.00
Grant: Student Research Grant	-400.00
Grant: Young Birder Week Grant	-450.00
Grant: Young Persons Grant for Conference	-280.00
Category Total:	-4,838.00
Other Expenses: Travel Expenses	-540.40
Photo Competition Costs	-500.00
Website	-1,355.98
Total Expenditure	-21,396.37
Total: -4,444.54	